

Cost Centre	2024-25 Budget	2025-26 Proposed Budget	Comments	Actual 2025-26 Budget
Building Mntce	5,000	4,500		
Ground &Outside Mntce	16,000	16,500		
Solar farm	14,307	13,000		
Grants	6,544	12000/?		
Tree Lights Power	9,500	11,000	Replacement /additional commando sockets required	
Solar Farm Grants Paid	7,307	13,000		
Chairman Allowances	1000	1000/0 ?	Are we looking to have a PFR & EnviornCommittees in 2025 - 26	